

**Trustee Report**  
**Glen Allan School Council Meeting**  
**April 20, 2023**

**ASBA EDWIN PARR AWARD: 2023**

The Board approved administration’s nomination for this year’s EIPS Edwin Parr Teacher Award nominee, Rae-Lynn Billingsley. Annually, the Alberta School Boards Association (ASBA) hosts the award to honour and recognize first-year teachers and their pedagogical excellence. Billingsley, a first-year teacher at A.L. Horton Elementary, was selected for her outstanding commitment to education, dedication to capacity building and innate ability to encourage a love of learning in students.

**THREE-YEAR CAPITAL PLAN: 2024-27**

The Board approved EIPS’ [2024-27 Three-Year Capital Plan](#). Annually, the Board reviews and updates the plan to prioritize its key capital projects.

*Priority 1:* A replacement school for Rudolph Hennig Junior High and Fort Saskatchewan High (grades 7-12).

*Priority 2:* A replacement school for James Mowat Elementary (grades K-6).

*Priority 3:* A modernization and expansion of Vegreville Composite High to accommodate K-12 programming.

Now approved, the Division will submit the *Three-Year Capital Plan* to the province for funding consideration.

**LOGOS CHRISTIAN PROGRAM**

The Board approved the recommendation to amalgamate EIPS’ elementary Logos Christian program at Brentwood Elementary, effective in the 2023-24 school year. Amalgamating the elementary allows for a more viable program, with sustainable student numbers and available student capacity, to hopefully, once again, grow the program in future years.

**ADJUSTED ATTENDANCE BOUNDARY: CAMBRIAN CROSSING**

The Board approved the adjusted regular program attendance boundary for the Cambrian Crossing area structure plan, made up of two new neighbourhoods in Strathcona County—Cambrian and Hearthstone. The table below details the adjusted attendance boundaries for regular programming, effective immediately:

NEIGHBOURHOOD	ELEMENTARY	JUNIOR HIGH	SENIOR HIGH
CAMBRIAN	Westboro Elementary	Clover Bar Junior High	Salisbury Composite High
HEARTHSTONE	Glen Allan Elementary	F.R. Haythorne Junior High	Bev Facey Community High

**EIPS FOUR-YEAR EDUCATION PLAN: 2022-26**

The Board reaffirmed its [EIPS Four-Year Education Plan](#), which details the Division’s mission, belief statements, priorities, goals and outcomes over the next four years. The Division’s three key priorities:

- Priority 1: To promote the growth and success of all students.
- Priority 2: To enhance high-quality learning and working environments.
- Priority 3: To enhance public education through effective engagement.

The Division will use the reaffirmed EIPS Four-Year Education Plan to develop its 2023-24 spring budget and determine the performance measures and strategies the Division will use to meet each priority, goal and outcome in the 2023-24 school year.

### **FINANCIAL PROJECTIONS: 2022-23**

The Board received for information a report regarding the Division's financial projection for the 2022-23 school year. Overall, there are no areas of concern, deficits or excessive surpluses. [Financial Projections 2022-23](#)

### **UNAUDITED FINANCIAL REPORT: SEPTEMBER 2022 TO FEBRUARY 2023**

The Board received for information the EIPS Unaudited Financial Report for the six-month period ending Feb. 28, 2023. Overall, revenues exceeded expenses resulting in an operating surplus of \$207,000. Revenue for the six months is \$97.5 million, which represents 51 per cent of the year-to-date budget—an expected percentage for the fiscal year midpoint. Meanwhile, total expenses are \$97.7 million, representing 49 per cent of the year-to-date budget—slightly below what the Division anticipated (see pg. 99, "[Unaudited Financial Report for Sept. 1, 2022 to Feb. 28, 2023](#)").

### **PUBLIC ENGAGEMENT – EIPS FRENCH IMMERSION PROGRAM**

On April 13, 2023 a proposed solution was presented to stakeholders at a Public Engagement meeting. Maintain French Immersion programs at Ardrossan Elementary, Ecole Parc, Ecole Campbelltown (moving to replacement school in 2025-2026) and Heritage Hills  
Move all junior high FI students to Bev Facey Community High School  
Move all senior high FI students to Bev Facey Community High School

All stakeholders are invited to provide feedback through the online survey. This closes on April 24, 2023. Changes will not occur until 2024-2025 or 2025-2026.

### **REQUESTED REPORT**

On April 6, 2023 the Board requested a report from administration regarding the possible closure of Andrew School. There continues to be declining enrollment in the school as well as serious infrastructure issues. (3.5 million – not including abatement, GTS and contingency)

Please contact me with questions or concerns.

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